

Overview

The Election Commissioner is appointed by the Kansas Secretary of State. The office is responsible for registering citizens to vote, organize polling places for elections, providing advance ballots, and tabulating the results of voting.

The Election Commissioner's office generates revenue through fees candidates pay to file for election and reimbursements received for special elections. However, the majority of support for this office comes from general County revenues. With 11.5 employees, personnel consumes 55% of the budget. Beyond regular personnel, the biggest expense for this office is for "boardworker" fees. Boardworkers staff polling places on election days. There are two elections scheduled for 2002. The increase in budget authority is a result of increased staffing levels at polling places. Typically, the average number of boardworkers per precinct has been 3; in 2002 it will increase to 5. \$291,840 has been budgeted for these workers in 2002. Included in the budget is \$12,000 for advanced satellite voting which allows voters to vote in advance at various satellite locations.

Category	2000 Actual	2001 Budget	2002 Adopted	% Change 01-02
Personnel & Benefits	555,022	486,114	554,534	14.1%
Contractual Services	428,169	253,412	428,107	68.9%
Commodities	13,217	23,450	20,906	-10.8%
Capital Improvements	-	-	-	
Capital Outlay	-	9,000	8,920	-0.9%
Interfund Transfers	-	-	-	
Total	996,408	771,976	1,012,467	31.2%
Grant Revenue	-	-	-	
Fee Revenue	21,816	12,000	14,000	16.7%
General County Revenue	974,592	759,976	998,467	31.4%

Budget Summary

2002 Performance Measurement Summary

Performance Measure	2000 Actual	2001 Estimated	2002 Projected
New voter registrations processed	59,269	25,500	40,000
Total registrations	252,27	235,000	245,000
Total number of voters	290,370	62,000	175,000
Number of advance voters	31,799	3,500	18,000
Address confirmation notices sent	8,825	30,000	10,000

Election Commissioner



Common Mission

The mission of the Election Office is to provide all citizens the opportunity to register to vote and participate in the democratic process of elections.

Goals:

- ✍✍ To provide voter registration to all citizens of Sedgwick County.
- ✍✍ To expand the opportunity for voters to participate in the advance voting process, either by mail or in person in the election office
- ✍✍ Increase accessibility and awareness for voters at traditional voting locations.

Sedgwick County Board of Commissioners

2002 Priorities:

- ✍✍ Youth Services
- ✍✍ Process Improvement & Collaboration
- ✍✍ Demographics
- ✍✍ Economic Development
- ✍✍ Quality of Life

Staffing Detail

Code	Classification	Range	2001 FTE	2002 FTE	2002 Budget
KAP	Election Commissioner	N/A	1.00	1.00	62,058
KBL	Chief Deputy Election Commissioner	23	1.00	1.00	49,487
KBH	Administrative Specialist	19	1.00	1.00	39,606
KBI	Administrative Assistant	18	1.00	1.00	33,060
KPN	Voting Machine Technician	16	0.50	0.50	16,296
KDK	Fiscal Associate	16	1.00	1.00	28,958
KDB	Office Specialist	15	5.00	5.00	136,986
KDD	Office Assistant	12	1.00	1.00	22,269
Direct Employee Totals			11.50	11.50	388,720
Longevity					5,640
Overtime					19,425
Part-time/Temporary					45,610
Benefits					95,139
Total County-Funded Personnel Cost					554,534

Election Commissioner**Mission**

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**Sedgwick County
Board of Commissioners
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